District	Fiscal Year	County
SFWMD	2011	Orange
SFWMD	2012	Osceola
SFWMD	2013	Osceola
SFWMD	2013	Osceola
SFWMD	2014	Osceola
SFWMD	2015	Osceola
SFWMD	2015	Osceola
SFWMD	2017-2018	Osceola
SFWMD	2017-2018	Osceola
SFWMD	2017-2018	Orange
SFWMD	2017-2018	Polk
SWFWMD	2010	Polk
SWFWMD	2010	Polk
SWFWMD	2011	Polk
SWFWMD	2011	Polk
SWFWMD	2012	Polk
SWFWMD	2015	Polk
SWFWMD	2016	Polk
SWFWMD	2016	Polk
SWFWMD	2017	Polk
SWFWMD	2018	Polk
SWFWMD	2019	Polk
SJRWMD	2012	Orange
SJRWMD	2012	Lake
SJRWMD	2014	Orange
SJRWMD	2015	Seminole
SJRWMD	2015	Seminole
SJRWMD	2016	Orange
SJRWMD	2016	Orange
SJRWMD	2016	Orange

SJRWMD	2016	Orange
SJRWMD	2016	Orange
SJRWMD	2016	Orange
SJRWMD	2017	Orange
SJRWMD	2018	Orange
SJRWMD	2018	Orange
SJRWMD	2018	Brevard
SJRWMD	2018	Orance
SJRWMD	2018	Orange
SJRWMD	2019	Orange

Entity Alias	Project Type
Orange County Utilities	Indoor plumbing
St. Cloud	Indoor plumbing
Toho Water Authority	Indoor plumbing
St. Cloud	Indoor plumbing
Toho Water Authority	Indoor plumbing
St. Cloud	Indoor plumbing
Toho Water Authority	Indoor plumbing
Toho Water Authority	ALFDs
St. Cloud	Indoor plumbing
Orange County Utilities	AMA software
Polk County BOCC	AMA software
Lakeland	Indoor plumbing
Winter Haven	Irrigation
Frostproof	Indoor plumbing
Lake Alfred	Indoor plumbing
Polk County Utilities	Irrigation
Polk County Utilities	Irrigation
Polk County Utilities	Irrigation
Polk County Utilities	AMA software
Polk County Utilities	Irrigation
PRWC	Indoor plumbing
PRWC	Irrigation
PRWC	FL waterstar rebates
Polk County Utilities	Irrigation
PRWC	Indoor plumbing
PRWC	Irrigation
PRWC	Other
Winter Haven	AMA software
Lake Hamilton	Line Looping
City of Ocoee	AMI
City of Apopka	Irrigation
City of Apopka	Outreach
Orange County	Irrigation
City of Apopka	AMI
City of Groveland	Outreach
Orange County Utilities	Irrigation
City of Sanford	AMR
Seminole County	Indoor plumbing
City of Apopka	Irrigation
City of Ocoee	AMI
Orange County Utilities	Indoor plumbing

Orange County Utilities	Indoor and outdoor
Orange County Utilities	Irrigation
Orange County Utilities	software AMA
City of Apopka	Irrigation
City of Ocoee	AMI
Orange County Utilities	Indoor and outdoor
Orange County Utilities	Indoor and outdoor
Winter Garden	AMI
Orange County Utilities	Indoor and outdoor
Cocoa Beach	Indoor plumbing
Orange County Utilities	Indoor and outdoor
Orlando Utilities Commission	Irrigation
Orange County Utilities	Indoor and outdoor

Project Title	Water Savings (GPD)	Number of Implementations
Commercial Showerhead Retrofit	158,493	16,443
Toilet Rebate Program	6,247	217
Toilet Rebate Program	10,603	320
Toilet Rebate Program	3,123	114
Toilet Rebate Program 2013-2014	6,849	207
Toilet Rebate Program	6,301	224
Toilet Rebate Program 2013-2014	3,425	207
	0	0
Automatic Line Flushing Devices ⁴	-	-
Toilet Rebate Program	9,370	300
Water Conservation Software Technology Project for Southwest Orange County	286,655	0
Water Conservation Software Technology for Oak Hills		
water use area	14,247	0
Toilet Rebate Program	23,638	753
Smart Irrigation Controller Pilot Project	21,483	12
Toilet Rebate Program	540	20
Toilet Rebate Program/DIY	7,805	557
Landscape and Irrigation Evaluation Program - Phase 1	29,167	211
Landscape and Irrigation Evaluation Program - Phase 2	19,198	88
Landscape and irrigation evaluation Program	36,863	167
Customer Portal Pilot Project	90,000	5,000
Landscape and Irrigation Evaluation program	42,000	300
Indoor retrofit	87,370	3,135
Outdoor BMPs	52,300	872
Florida water star rebates	66,165	500
Landscape and irrigation evaluation Program	42,000	300
Indoor Water Conservation Incentives	92,000	3,520
	,	,
Outdoor Water Conservation BMPs	113,000	907 0
Water Demand Management Plan Consumption and Conservation Programs Data	0 16,000	19,000
Management Software	10.554	0
Distribution System Looping	19,554	0
Strategic Water Conservation	8,493	390
Rebate to 100 customers to install ET controllers	3,562	100
Landscape implementation Ordinance Implementation	-	
Smart controller study	-	
AMI implementation Program	-	
Irrigation Rule enforcement	-	
Nozzle replacement	65,753	143
Installation of meters and software	-	
Indoor Plumbing Rebate Program	11,507	939
ET controllers, nozzles landscapes	-	
AMI Meter Upgrade	-	500
Toilet retrofit	4,658	200

Waterwise Neighbor Program	16,712	100
Rainsensor Replacement Project	97,890	1,100
Water\$mart Customers Conserve	143,328	30,000
Nozzle replacement	121,918	200
AMI Meter Upgrade	105,000	9,000
Waterwise Neighbor Retrofit	27,123	300
Waterwise Neighbor NEW	82,740	500
AMI software	41,000	1,187
Waterwise Neighbor Phase 2	50,000	300
Toilet Rebate	1,014	50
Waterwise Retrofit	30,000	300
Irrigation audit and retrofit	60,000	400
Waterwise Neighbor Program New and Old	106,800	13,000
SFWMD Total	505,313	18,032
SWFWMD Total	759,083	34,785
SJRWMD Total	977,498	58,659
All Districts Total	2,241,894	111,476

Actual Project Cost/ Est. Project Cost ¹	Actual Funding/ Approved Funding ¹
\$48,011	\$23,822
\$33,640	\$14,500
\$40,000	\$20,000
\$18,451	\$9,000
\$30,015	\$15,000
\$33,016	\$16,500
\$30,015	\$15,000
\$200,000	\$76,500
\$47,000	\$23,500
\$169,981	\$50,990
\$205,920	\$60,000
\$143,702	\$70,098
\$7,900	\$3,950
\$1,954	\$977
\$16,200	\$8,100
\$41,378	\$20,689
\$18,420	\$8,922
\$36,370	\$18,185
\$20,000	\$10,000
\$82,800	\$41,400
\$242,550	\$121,275
\$332,150	\$166,075
\$700,000	\$350,000
\$85,000	\$42,500
\$156,000	\$78,000
\$192,500	\$96,250
\$340,000	\$170,000
\$120,000	\$60,000
\$521,000	\$124,610
\$132,367	\$66,184
\$35,000	\$17,500
\$64,000	\$32,000
\$230,000	\$100,000
\$79,450	\$39,725
\$98,460	\$48,230
\$94,350	\$31,135
\$490,000	\$245,000
\$93,004	\$46,502
\$140,176	\$70,088
\$111,470	\$55,735
\$20,000	\$10,000

\$21,830	\$10,915
\$98	\$49,150
\$224,668	\$112,334
\$140,000	\$70,000
\$2,230,565	\$1,115,283
\$74,808	\$37,404
\$271,963	\$135,981
\$400,000	\$200,000
\$169,160	\$84,849
\$2,500	\$1,250
\$99,878	\$49,939
\$519,053	\$208,140
\$30,707	\$150,353
\$856,049	\$324,812
\$3,057,924	\$1,391,031
\$5,773,507	\$2,987,697
\$9,687,480	\$4,703,540